

ECONOMIC DEVELOPMENT
SAVINGS PROPOSALS

Annex 2

Ref	Brief Description	Net saving 2008/09 £(000)	Full Year 2009/10 £(000)	Full Year 2010/11 £(000)
	<u>Saving proposals assumed in the report</u>			
CSMS6	<u>Withdraw Reception Facilities at 20 George Hudson Street</u> Economic Development fund a full time reception service at 20 GHS on behalf of the services located within the building. As services have vacated the building there is less of a need for such a service. To withdraw would mean other entry arrangements would need to be introduced eg CCTV / telephone operation. This may involve a redundancy.	15.00	23.00	23.00
CSHS7	<u>Reduction in Science City York Budget</u> The council makes annual payments to the core costs of Science City York, now established as a Company Limited by Guarantee. This has complemented funding available from Yorkshire Forward. Due to changes in funding contracts, the Government's business support simplification programme and a developing regional dimension to business support, it is proposed to cut the support made by the City of York Council to Science City York.	30.00	30.00	30.00
CSHS8	<u>Reduction in council support to Visit York</u> City Strategy makes annual payments to the core costs of Visit York, supported through a Service Level Agreement. The Agreement is for three years although contains a provision for the Council to review its budget commitment to Visit York on an annual basis. Any budget cut in contribution from the Council to Visit York will impact on the performance of the company, requiring Visit York to amend their service delivery or consider efficiency savings within the organisation.	25.00	25.00	25.00

Recurring Savings Total **70.00** **78.00** **78.00**

One-off Savings Total **0.00** **0.00** **0.00**